

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through July

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	205,735,205	218,217,866	-12,482,661	-5.72%
0 5512		4,393,860	5,415,405	-1,021,545	-18.86%
0 5513		27,493,072	34,307,513	-6,814,441	-19.86%
0 5521	MOTOR VEHICLE (USED CAR)	50,642,906	55,217,885	-4,574,979	-8.29%
0 5531	AUTO PARTS, TIRES,& ACC	70,569,275	92,859,901	-22,290,626	-24.00%
0 5541	GASOLINE SERVICE STATIONS	21,520,433	26,140,637	-4,620,204	-17.67%
0 5571	MOTORCYCLE DEALERS & REPA	9,003,790	9,282,522	-278,732	-3.00%
0 5590	AUTOMOTIVE RELATED, NEC	6,254,443	7,697,560	-1,443,117	-18.75%
0 5592	TRAILER DEALERS, HOUSE	6,213,963	7,930,782	-1,716,819	-21.65%
0 5593		11,577,296	13,926,851	-2,349,555	-16.87%
0 5599	AIRCRAFT DEALERS	332,409	522,731	-190,322	-36.41%
0 7520	AUTO PARKING LOTS & GAR	814,348	759,221	55,127	7.26%
0 7521		965,247	1,062,249	-97,002	-9.13%
0 7530	AUTO REPAIR SHOPS	55,482,975	62,362,752	-6,879,777	-11.03%

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0	7531	0	0	0	-
0	7542 CAR WASHES	621,026	783,108	-162,082	-20.70%
0	7543	0	0	0	-
0	9300 GOVERNMENT	0	0	0	-
Total for Automotive		471,620,248	536,486,983	-64,866,735	-12.09%
1	5110	0	0	0	-
1	5111 INDUSTRIAL EQUIP & SUP	26,531,178	35,566,964	-9,035,786	-25.40%
1	5112	79,845,548	87,244,980	-7,399,432	-8.48%
1	5121 MARINE EQUIP & SUPPLIES	2,975,535	3,757,823	-782,288	-20.82%
1	5131 OIL FIELD EQUIP & SUP	12,511,476	20,855,601	-8,344,125	-40.01%
1	5141 ROAD & CONST EQUIP & SUP	11,083,371	16,067,459	-4,984,088	-31.02%
1	5142	0	0	0	-
1	5151 COMMUNICATION EQUIPMENT	41,401,549	37,119,082	4,282,467	11.54%
1	5161 PROFESSIONAL - HOSPITAL	12,626,870	16,422,855	-3,795,985	-23.11%
1	5171 COMPUTER EQUIPMENT SUPPLI	33,724,583	33,125,600	598,983	1.81%

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1	5250	0	0	0	-
1	5252 FARM EQUIPMENT	19,019,872	25,924,701	-6,904,829	-26.63%
1	5253	51,344	601,984	-550,640	-91.47%
1	5254	4,349,437	4,628,365	-278,928	-6.03%
1	7690 WELDING & GENERAL REPAIR	8,376,122	8,557,810	-181,688	-2.12%
Total for Machinery, Equip.		252,496,885	289,873,224	-37,376,339	-12.89%
2	5410	0	0	0	-
2	5411 GROCERY STORES, GENERAL	171,819,830	172,502,233	-682,403	-0.40%
2	5412 QUICK STOP GROCERY STORES	151,555,269	176,238,600	-24,683,331	-14.01%
2	5420 MEAT,POULTRY, & FISH PROD	2,811,153	2,417,643	393,510	16.28%
2	5421	0	0	0	-
2	5490 SPECIALTY FOOD RELATED	18,619,138	19,990,823	-1,371,685	-6.86%
2	5810 RESTAURANTS AND CAFES--NO	185,797,045	209,152,455	-23,355,410	-11.17%
2	5811	0	0	0	-
2	5820 RESTAURANTS AND CAFES--AL	75,721,745	82,912,947	-7,191,202	-8.67%

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2	5830 CONCESSIONS, QUICK FOOD,	24,281,895	24,890,542	-608,647	-2.45%
2	5831	0	0	0	-
2	5919	0	0	0	-
2	5921 LIQUOR STORES-BARS ONLY	12,155,305	12,671,086	-515,781	-4.07%
2	5922 LIQUOR STORES-PACKAGE	22,024,487	23,897,223	-1,872,736	-7.84%
2	5923 BEER PARLORS	3,399,331	3,929,811	-530,480	-13.50%
Total for Food		668,185,198	728,603,363	-60,418,165	-8.29%
3	5712 FURNITURE STORES	32,151,982	37,034,428	-4,882,446	-13.18%
3	5722 APPLIANCE STORES	22,412,051	25,954,823	-3,542,772	-13.65%
3	5733 MUSIC STORES	1,388,955	1,742,435	-353,480	-20.29%
3	5740 BUSINESS FURN, EQUIP & SU	12,128,285	12,475,694	-347,409	-2.78%
3	7620 APPLIANCE REPAIR SHOPS	323,781	600,575	-276,794	-46.09%
3	7641 FURNITURE REPAIR SHOPS	1,195,752	1,141,559	54,193	4.75%
Total for Furniture		69,600,806	78,949,514	-9,348,708	-11.84%
4	5311 DEPARTMENT STORES	514,574,052	515,115,074	-541,022	-0.11%

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4	5331 LIMITED PRICE VARIETY	1,503,625	1,640,624	-136,999	-8.35%
4	5341 AUTOMATIC MERCHANDISING	3,677,253	5,336,341	-1,659,088	-31.09%
4	5351 DIRECT SELLING	3,932,414	4,336,352	-403,938	-9.32%
4	5390 GENERAL MERCHANDISE, NEC	23,406,143	27,541,679	-4,135,536	-15.02%
4	5391	0	0	0	-
4	5611 MEN & BOYS CLOTHING & FUR	9,009,661	9,729,946	-720,285	-7.40%
4	5621 LADIES READY-TO-WEAR STOR	23,989,084	32,904,564	-8,915,480	-27.09%
4	5641 CHILDREN'S & INFANTS' APP	2,645,432	2,445,978	199,454	8.15%
4	5661 SHOE STORES	12,813,869	13,541,949	-728,080	-5.38%
4	5699 APPAREL & ACCESSORIES	25,679,158	32,757,906	-7,078,748	-21.61%
Total for General Merchandise		621,230,691	645,350,413	-24,119,722	-3.74%
5	5210	0	0	0	-
5	5211 LUMBER & OTHER BLDG MATER	164,602,659	275,264,135	-110,661,476	-40.20%
5	5212 SAW MILLS & WOOD PRESERVI	220,376	369,672	-149,296	-40.39%
5	5221 PLUMBING, HTG & AIR COND	19,088,322	23,613,866	-4,525,544	-19.16%

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5	5241 ELECTRICAL WORK	9,243,428	12,250,658	-3,007,230	-24.55%
5	5251 HARDWARE STORES	17,419,501	20,732,622	-3,313,121	-15.98%
5	5261 TIN, SHEET METAL & FABRIC	6,170,435	5,239,026	931,409	17.78%
5	5271 FENCE DEALERS	1,818,419	2,403,810	-585,391	-24.35%
5	5272 TILE SETTING	273,849	371,464	-97,615	-26.28%
5	5281 NEON AND OTHER SIGNS	1,708,392	2,161,645	-453,253	-20.97%
5	5290 BLDG MATERIALS, HDWARE	22,450,675	24,778,070	-2,327,395	-9.39%
5	5291 MONUMENTS & TOMBSTONE	1,980,960	2,272,607	-291,647	-12.83%
Total for Lumber & Bldg. Supplies		244,977,016	369,457,575	-124,480,559	-33.69%
6	100 AGRICULTURAL SERVICES	272,493	259,936	12,557	4.83%
6	1000 MINING (METAL)	2,653	11,892	-9,239	-77.69%
6	1400 MINING (SAND & GRAVEL)	2,681,032	2,382,390	298,642	12.54%
6	1410	3,045	21,380	-18,335	-85.76%
6	5912 DRUG STORES	28,059,730	28,790,767	-731,037	-2.54%
6	5920 MEDICAL & DENTAL	7,965,011	9,572,508	-1,607,497	-16.79%

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6	5930 ANTIQUE & SECONDHAND STOR	7,906,513	8,419,256	-512,743	-6.09%
6	5940 BOOK & STATIONERY STORES	20,727,188	22,371,728	-1,644,540	-7.35%
6	5950 SPORTING GOODS & BICYCLE	27,285,417	30,249,236	-2,963,819	-9.80%
6	5968	0	0	0	-
6	5969 FARM & GARDEN SUPPLY	15,728,650	18,533,260	-2,804,610	-15.13%
6	5971 JEWELRY STORES	6,724,386	7,601,527	-877,141	-11.54%
6	5972	0	0	0	-
6	5980 FUEL & ICE DEALERS	3,266,028	4,634,973	-1,368,945	-29.54%
6	5990 MISCELLANEOUS RETAIL, NEC	131,358,255	155,358,682	-24,000,427	-15.45%
6	5992 FLORISTS	6,999,158	8,683,878	-1,684,720	-19.40%
6	5993 CIGAR STORES & STANDS	8,957,987	9,930,528	-972,541	-9.79%
6	5995	871,974	1,123,493	-251,519	-22.39%
6	5996 CAMERA & PHOTOGRAPHIC SUP	2,480,842	3,745,142	-1,264,300	-33.76%
6	5997 GIFT, NOVELTY & SOUVENIR	11,309,440	12,310,334	-1,000,894	-8.13%

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6	5998 PRINTING & PUBLISHING	5,172,126	6,663,464	-1,491,338	-22.38%
6	5999 PRINTING & PUBLISHING	0	0	0	-
6	6003	6,151,452	4,622,248	1,529,204	33.08%
6	7110	0	0	0	-
6	7120	0	0	0	-
6	7130	0	0	0	-
6	7310 ADVERTISING SPECIALTIES &	898,111	794,342	103,769	13.06%
Total for Misc. Retail		294,821,491	336,080,964	-41,259,473	-12.28%
7	712 COTTON GINNING	0	0	0	-
7	1380 OIL & GAS FIELD SERVICES	23,823,952	27,464,070	-3,640,118	-13.25%
7	3662 BURGLAR & FIRE ALARMS	6,457,038	8,528,911	-2,071,873	-24.29%
7	4220 PUBLIC WAREHOUSING	1,904,212	3,150,633	-1,246,421	-39.56%
7	4221	0	0	0	-
7	4460 MARINA SERVICES	1,172,995	1,402,709	-229,714	-16.38%
7	4580 FIXED FACILITIES, AIR TRA	53,207	24,227	28,980	119.62%

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7 4891	TV CABLE SERVICE	34,596,438	47,876,123	-13,279,685	-27.74%
7 4892	PH. ANSWERING SERVICE	868,895	1,321,674	-452,779	-34.26%
7 6000	BANKING	174,733	165,552	9,181	5.55%
7 6300	INSURANCE CARRIERS	170,880	113,654	57,226	50.35%
7 7011	HOTELS, COURTS & MOTELS	61,566,336	72,334,738	-10,768,402	-14.89%
7 7031	TRAILER PARKS	253,760	268,919	-15,159	-5.64%
7 7210	LAUNDRIES, DRY CLEANING	7,999,636	8,047,691	-48,055	-0.60%
7 7251	SHOE REPAIR SHOPS	316,484	211,088	105,396	49.93%
7 7342	EXTERMINATING SERVICES	8,130,972	9,096,418	-965,446	-10.61%
7 7343		0	0	0	-
7 7394	RENTING & LEASING--NONTRA	48,723,011	55,644,587	-6,921,576	-12.44%
7 7510	RENTING & LEASING--TRANSP	12,515,091	12,120,846	394,245	3.25%
7 7511		6,913,591	8,333,106	-1,419,515	-17.03%
7 7942	PUBLIC GOLF COURSES, ETC.	1,675,633	1,809,430	-133,797	-7.39%

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7	7950 PUBLIC TENNIS COURTS	142,626	358,267	-215,641	-60.19%
7	7951 PUBLIC SWIMMING POOLS	7,012	27,551	-20,539	-74.55%
7	8000 MEDICAL & OTHER HEALTH	4,154,878	5,074,819	-919,941	-18.13%
7	8900 MISCELLANEOUS SERVICES	4,400,727	6,071,685	-1,670,958	-27.52%
Total for Services		226,022,107	269,446,698	-43,424,591	-16.12%
8	5010 MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022 DRUGS & SUNDRIES	0	0	0	-
8	5030 DRY GOODS & APPAREL	0	0	0	-
8	5041 GROCERIES, GENERAL LINE	0	0	0	-
8	5042 SOFT DRINKS	1,239,339	2,415,015	-1,175,676	-48.68%
8	5043 DAIRY PRODUCTS	0	0	0	-
8	5044 POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046 FISH & SEA FOODS	0	0	0	-
8	5047 MEAT & MEAT PRODUCTS	0	0	0	-
8	5048 FRESH FRUITS & VEGETABLES	0	0	0	-

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8	5049 GROCERY RELATED	0	0	0	-
8	5060 ELECTRICAL GOODS	0	0	0	-
8	5070 HARDWARE EQUIPMENT	0	0	0	-
8	5080 MACHINERY, EQUIP & SUP	0	0	0	-
8	5090 WHOLESALERS, NEC	0	0	0	-
8	5092 PETROLEUM BULK STATIONS	0	0	0	-
8	5094 TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095 BEER	47,048,049	51,625,939	-4,577,890	-8.87%
8	5096 PAPER & PAPER PRODUCTS	0	0	0	-
8	5097 FURNITURE	0	0	0	-
8	5098 LUMBER & CONST MATERIALS	0	0	0	-
8	5099 DISTILLED ALCOHOLIC BEV	23,225,190	22,995,376	229,814	1.00%
Total for Wholesale		71,512,578	77,036,330	-5,523,752	-7.17%
9	4010 RAILROAD TRANSPORTATION	17,363	30,477	-13,114	-43.03%
9	4131 INTERCITY BUS LINES	48,557	46,800	1,757	3.75%

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9 4210	TRUCKING, LOCAL & LONG DI	120,956	138,808	-17,852	-12.86%
9 4450	WATER TRANSPORTATION	56,600	155,828	-99,228	-63.68%
9 4511	AIR TRANSPORTATION	1,312	1,458	-146	-10.01%
9 4700	TRANSPORTATION SERVICES	5,204	5,204	0	0.00%
9 4800	TELEPHONE & TELEGRAPH	208,421,172	244,455,637	-36,034,465	-14.74%
9 4911	ELECTRIC CO & SYSTEMS	54,886,526	57,356,775	-2,470,249	-4.31%
9 4912	ELECTRIC POWER ASSOC	25,699,384	29,078,179	-3,378,795	-11.62%
9 4913	CITY ELECTRIC SYSTEMS	2,373,676	2,200,570	173,106	7.87%
9 4923	GAS TRANS & DISTRIBUTION	3,231,011	6,238,993	-3,007,982	-48.21%
9 4926	CITY GAS SYSTEM	110,577	143,128	-32,551	-22.74%
9 4930	COMBINATION UTILITY CO	238,480	306,256	-67,776	-22.13%
9 4933	CITY COMBINED UTILITIES	8,064,685	10,500,866	-2,436,181	-23.20%
9 4941	WATER SUPPLY	5,155,457	4,363,361	792,096	18.15%
9 4950		43,456,227	51,100,327	-7,644,100	-14.96%

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9	9999	0	0	0	-
Total for Public Utilities		351,887,187	406,122,667	-54,235,480	-13.35%
11	1381 DRILLING OIL & GAS WELLS	4,610,359	9,473,986	-4,863,627	-51.34%
11	1511 BUILDING CONSTRUCTION CON	203,769,335	228,765,531	-24,996,196	-10.93%
11	1600 CONSTRUCTION CONTRACTORS-	210,456,730	280,289,278	-69,832,548	-24.91%
11	1711 MECHANICAL CONTRACTORS	18,980,791	24,225,386	-5,244,595	-21.65%
11	1731 ELECTRICAL CONTRACTORS	37,662,097	34,387,387	3,274,710	9.52%
11	1741 INSULATION CONTRACTORS	4,111,873	4,023,790	88,083	2.19%
11	1751 ELEVATOR OR ESCALATOR SER	191,962	94,931	97,031	102.21%
11	1781 WATER WELL DRILLING	3,063,498	6,410,647	-3,347,149	-52.21%
11	1794 EXCAVATING, GRADING, & LA	20,815,540	22,497,323	-1,681,783	-7.48%
Total for Contracting		503,662,185	610,168,259	-106,506,074	-17.46%
12	7832 MOTION PICTURE SHOWS	8,024,986	8,738,443	-713,457	-8.16%
12	7911 DANCE HALLS, NIGHTCLUBS,E	237,748	235,262	2,486	1.06%
12	7930 BOWLING, BILLARDS, & POOL	952,021	1,763,688	-811,667	-46.02%

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12	7945 SKATING RINKS	295,350	392,553	-97,203	-24.76%
12	7946 PARKS	3,414,072	3,347,533	66,539	1.99%
12	7947	0	0	0	-
12	7948 RACE TRACKS	132,860	196,625	-63,765	-32.43%
12	7952 COLLEGE ATHLETICS	818,726	1,041,868	-223,142	-21.42%
12	8421 AQUARIUMS, BOTANICAL GARD	38,116	71,047	-32,931	-46.35%
12	8431 MUSEUMS	113,302	72,922	40,380	55.37%
Total for Recreational & Amusement		14,027,181	15,859,941	-1,832,760	-11.56%
Statewide Total		3,790,043,573	4,363,435,931	-573,392,358	-13.14%